

**RESOLUTION 2023-08**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BIG BEAR CITY COMMUNITY SERVICES DISTRICT, ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023-24 FOR THE FIRE DEPARTMENT IN ACCORDANCE WITH PROVISIONS OF DIVISION 9 OF TITLE 1 OF THE CALIFORNIA GOVERNMENT CODE**

WHEREAS, Article XIII B of the Constitution of the State of California as proposed by the Initiative Measure approved by the people at the special statewide election held on November 6, 1979, provides that the total annual appropriations subject to limitation of each local government shall not exceed the appropriations limit of such entity for the prior year adjusted for changes in the cost of living and population except as otherwise specifically provided for in said Article; and

WHEREAS, the State legislature added Division 9 (commencing with Section 7900) to Title 1 of the Government Code of the State of California to implement Article XIII B of the California Constitution; and

WHEREAS, Proposition 111, the Traffic and Congestion Relief and Spending Limitation Act of 1990 which was authorized on June 5, 1990, modified the calculation method for the limitation; and

WHEREAS, Section 7910 of the Government Code provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed special meeting. Fifteen (15) days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and

WHEREAS, Section 7902 (a) and 7902.6 of the Government Code sets forth the method for determining the appropriations limit for each local jurisdiction for the 2023-24 fiscal year; and

WHEREAS, the Board of the Big Bear City Community Services District wishes to establish the appropriations limit for fiscal year 2023-24 for the Big Bear City Community Services District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Big Bear City Community Services District, as follows:

Section 1. That it is hereby found and determined that the documentation used in the determination of the appropriations limit for the Big Bear City Community Services District for fiscal year 2023-24 was available to the public in the Finance Division at least fifteen (15) days prior to this date.

Section 2. That the appropriations limit for the Big Bear City Community Services District as established in accordance with Section 7902(a) and 7902.6 of the California Government Code for fiscal year 2023-24 is \$9,447,882.

Section 3. That the cost of living factor selected was the California per capita personal income factor, which was an increase of 4.44% for 2023-24.

Section 4. That the population growth factor for 2023-24 was that of the County of San Bernardino, which grew by 0.12%.

PASSED, APPROVED, and ADOPTED this 5th day of June, 2023, by the following roll call vote:

AYES:	DIRECTORS:	GREEN, ROWE, RUSSO, WALSH, ZIEGLER
NOES:	DIRECTORS:	NONE
ABSENT:	DIRECTORS:	NONE
ABSTAINS:	DIRECTORS:	NONE



---

John Russo, President  
of the Board of Directors

ATTEST:



---

Morgan Szabad, Board Secretary  
Big Bear City Community Services District

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2023-24 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2023-24	4.44

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2023-24 appropriation limit.

**2023-24:**

Per Capita Cost of Living Change = 4.44 percent  
 Population Change = -0.35 percent

Per Capita Cost of Living converted to a ratio:  $\frac{4.44 + 100}{100} = 1.0444$

Population converted to a ratio:  $\frac{-0.35 + 100}{100} = 0.9965$

Calculation of factor for FY 2023-24:  $1.0444 \times 0.9965 = 1.0407$

Fiscal Year 2023-24

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2022 to January 1, 2023 and Total Population, January 1, 2023**

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2022-2023	1-1-22	1-1-23	1-1-2023
San Bernardino				
Adelanto	0.65	36,420	36,656	36,656
Apple Valley	-0.37	75,277	74,996	74,996
Barstow	-1.96	24,768	24,283	24,918
Big Bear Lake	-0.43	4,935	4,914	4,914
Chino	0.69	88,564	89,171	93,137
Chino Hills	-0.70	77,601	77,058	77,058
Colton	-0.67	53,513	53,154	53,154
Fontana	0.58	212,616	213,851	213,851
Grand Terrace	-0.73	12,908	12,814	12,814
Hesperia	0.19	99,855	100,041	100,041
Highland	-0.53	56,283	55,984	55,984
Loma Linda	-0.03	25,198	25,191	25,228
Montclair	-0.51	37,688	37,494	37,494
Needles	-0.77	4,793	4,756	4,756
Ontario	1.14	178,682	180,717	180,717
Rancho Cucamonga	-0.31	174,090	173,545	173,545
Redlands	-0.40	72,259	71,972	71,972
Rialto	-0.41	103,406	102,985	102,985
San Bernardino	1.25	219,218	221,949	223,230
Twentynine Palms	-0.94	15,687	15,539	25,929
Upland	-0.50	78,771	78,376	78,376
Victorville	0.90	132,189	133,384	137,193
Yucaipa	-0.46	54,242	53,991	53,991
Yucca Valley	-0.35	21,712	21,635	21,635
Unincorporated	-0.45	290,306	289,011	297,482
County Total	0.12	2,150,981	2,153,467	2,182,056

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**BIG BEAR CITY COMMUNITY SERVICES DISTRICT FIRE DEPARTMENT  
CALCULATION OF APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023-24**

<b>APPROPRIATIONS LIMIT 2022-23</b>		<u>FIRE</u> 9,034,983
	<u>Unincorporated</u> <u>County</u>	
Per capita Personal Income (Converted to a ratio)	1.0444    1.0444	
Population Growth (Converted to a ratio)	0.9955    1.0012	
Combined Factor	1.0397    1.0457	
Factor Applied (Higher of Unincorporated or County)		1.0457
<b>APPROPRIATIONS LIMIT 2023-24</b>		<b>9,447,882</b>

**COMPARISON: APPROPRIATIONS LIMIT VS. PROCEEDS OF TAXES**

	<u>FIRE</u>
Estimated Proceeds of Taxes 2023-24	5,708,625
Capital Projects Excludable (streets)	-
Total Subject to the Limit	5,708,625
<b>APPROPRIATIONS LIMIT 2023-24</b>	<b>9,447,882</b>
Amount Available from Limit	3,739,257